

TREPPO TERRACE

8300 WEST BELIT ROAD

WEST ALLIS 53219

Phone:(414) 607-4100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 28

Total Licensed Bed Capacity (12/31/02): 28

Number of Residents on 12/31/02: 25

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

26

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%		Less Than 1 Year		40.0
Supp. Home Care-Personal Care	No	-----	-----	-----	-----		1 - 4 Years		40.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0		More Than 4 Years		20.0
Day Services	No	Mental Illness (Org./Psy)	56.0	65 - 74	4.0		-----		-----
Respite Care	No	Mental Illness (Other)	4.0	75 - 84	48.0				100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.0		*****		*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.0		Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----		Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0		(12/31/02)		
Other Meals	No	Cardiovascular	8.0	65 & Over	100.0		-----		-----
Transportation	No	Cerebrovascular	12.0		-----		RNs		13.5
Referral Service	No	Diabetes	0.0	Sex	%		LPNs		13.0
Other Services	No	Respiratory	4.0	-----	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.0	Male	0.0		Aides, & Orderlies		30.5
Mentally Ill	No		-----	Female	100.0				
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	15	83.3	125	0	0.0	0	7	100.0	156	0	0.0	0	0	0.0	0	22	88.0
Intermediate	---	---	---	3	16.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	12.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		18	100.0		0	0.0		7	100.0		0	0.0		0	0.0		25	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								

Percent Admissions from:		Activities of		% Needing		% Totally		Total		
		Daily Living (ADL)		Assistance of		Dependent		Number of		
Private Home/No Home Health		13.6	Independent	One Or Two Staff				Residents		
Private Home/With Home Health		0.0	Bathing	60.0		20.0		25		
Other Nursing Homes		4.5	Dressing	60.0		20.0		25		
Acute Care Hospitals		77.3	Transferring	44.0		8.0		25		
Psych. Hosp.-MR/DD Facilities		0.0	Toilet Use	48.0		8.0		25		
Rehabilitation Hospitals		0.0	Eating	16.0		4.0		25		
Other Locations		4.5	*****							
Total Number of Admissions		22	Continence	% Special Treatments						
Percent Discharges To:			Indwelling Or External Catheter	4.0		Receiving Respiratory Care		4.0		
Private Home/No Home Health		4.2	Occ/Freq. Incontinent of Bladder	60.0		Receiving Tracheostomy Care		0.0		
Private Home/With Home Health		0.0	Occ/Freq. Incontinent of Bowel	36.0		Receiving Suctioning		0.0		
Other Nursing Homes		12.5				Receiving Ostomy Care		12.0		
Acute Care Hospitals		41.7	Mobility			Receiving Tube Feeding		4.0		
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets		32.0		
Rehabilitation Hospitals		0.0								
Other Locations		4.2	Skin Care			Other Resident Characteristics				
Deaths		37.5	With Pressure Sores	0.0		Have Advance Directives		100.0		
Total Number of Discharges			With Rashes	0.0		Medications				
(Including Deaths)		24				Receiving Psychoactive Drugs		28.0		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities										

		Ownership:		Bed Size:		Licensure:				
		Nonprofit		Under 50		Skilled				
		Peer Group		Peer Group		Peer Group				
		Ratio		Ratio		Ratio				
								All Facilities		
Occupancy Rate: Average Daily Census/Licensed Beds		92.9	85.6	1.08	71.9	1.29	84.2	1.10	85.1	1.09
Current Residents from In-County		92.0	88.1	1.04	77.5	1.19	85.3	1.08	76.6	1.20
Admissions from In-County, Still Residing		45.5	23.6	1.92	30.6	1.48	21.0	2.16	20.3	2.24
Admissions/Average Daily Census		84.6	134.2	0.63	106.0	0.80	153.9	0.55	133.4	0.63
Discharges/Average Daily Census		92.3	140.2	0.66	100.7	0.92	156.0	0.59	135.3	0.68
Discharges To Private Residence/Average Daily Census		3.8	46.8	0.08	15.9	0.24	56.3	0.07	56.6	0.07
Residents Receiving Skilled Care		88.0	90.1	0.98	69.5	1.27	91.6	0.96	86.3	1.02
Residents Aged 65 and Older		100	96.3	1.04	90.1	1.11	91.5	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents		72.0	52.8	1.36	60.3	1.19	60.8	1.18	67.5	1.07
Private Pay Funded Residents		28.0	34.8	0.80	37.1	0.76	23.4	1.20	21.0	1.33
Developmentally Disabled Residents		0.0	0.6	0.00	0.0	.	0.8	0.00	7.1	0.00
Mentally Ill Residents		60.0	35.2	1.70	41.1	1.46	32.8	1.83	33.3	1.80
General Medical Service Residents		16.0	23.7	0.68	19.9	0.81	23.3	0.69	20.5	0.78
Impaired ADL (Mean)		36.0	50.5	0.71	48.7	0.74	51.0	0.71	49.3	0.73
Psychological Problems		28.0	54.7	0.51	56.3	0.50	53.9	0.52	54.0	0.52
Nursing Care Required (Mean)		6.5	7.2	0.90	6.7	0.97	7.2	0.90	7.2	0.90